

April 22, 2008

TO: J. Edward Todd, City Manager

FROM: Beth Nunes, Administrative Services Director *BN*

SUBJECT: City of Dinuba Adjustments to Fees, Charges and Fines

BACKGROUND/SUMMARY:

In the early 1990s, the State faced budget problems brought on by the recession and exacerbated by the Prop. 98 school funding guarantee. Using the "AB 8 bailout", the legislature shifted its fiscal problems to local government. The property tax allocation was reduced for counties, special districts and cities and increased for schools. The legislature made it necessary for these other governmental units to look for revenues that are under their control.

With the declining revenues, the increasing costs of providing services, and the State continuing to reduce funding support, the Dinuba City Council had a cost analysis study completed on all services. In July 1992, the City adopted Ordinance #92-31 establishing a fee and service charge revenue/cost system. The City Council also adopted, following a public hearing, a fee schedule associated with these services provided to the citizens of Dinuba. The costs identified included labor, employee benefits, operational services, overhead expenses, administrative costs, start-up costs, capital replacement expenses, costs of expansion of services and future capacity expenses.

Resolution 98-08 was adopted by the City Council on March 24, 1998. This Resolution increased the amount of the fees charged for services as of July 1, 1998. This Resolution also directed that "all fees, charges, and fines included in this schedule shall be reviewed at least annually and adjusted accordingly". The City uses the consumer price index for U.S. City Average in determining the growth factor for increasing budgets for maintenance and operations accounts and salaries, and for adjustments in forecasting future expenditure increases. The consumer price index has grown 4.1% during 2007 and the Construction Cost index has grown by 3.5%. Attached are listings of the proposed General Fund Fee and Fine adjustments by department, the proposed Public Works Service fees (Water, Disposal, and Transportation, Water SDC, Sewer SDC, Transportation SDC, Park Reserve, and Storm Drain Funds), the Fire Protection Facilities impact fees, as well as the Ambulance Service fees.

- The department name and item number.
- Brief description of the fee and fine.
- The current amount being charged for the service and fine.
- The recommended amount of the fees or fines based on a 4.1% Cost of Living Adjustment and a 3.5% Construction Cost Index.

FISCAL IMPACT:

The recommended fees and fines would become effective on July 1, 2008, the beginning of the 2008/2009 fiscal year. If all the fees and fines are approved, it is estimated that General Fund revenues will increase by \$ 23,589, the Water Fund revenues will increase by \$ 2,574, the Disposal Fund revenues will increase by \$ 25, the Transportation Fund revenues will increase by \$ 10, the Transportation SDC Fund revenues will increase by \$ 1,398/1500sq.ft. residence, the Water SDC Fund revenues will increase by \$ 642/1500sq.ft. residence, the Sewer SDC Fund revenues will increase by \$ 335/1500sq.ft. residence, the Park Reserve Fund revenues will increase by \$ 445/unit, the Fire Protection Facilities Impact Fee Fund revenues will increase by \$ 48/unit, \$114/acre, the Storm Drain Fund revenues will increase by \$456/acre, and the Ambulance Fund revenues will increase by \$50.

ACTION TO BE TAKEN:

It is recommended that the Council adopt the attached resolution 2008-27 implementing the recommended fees and fines shown on the attached exhibit, effective July 1, 2008.

file:budget/feeincreaseFY08-09

RESOLUTION NO. 2008-27

A RESOLUTION OF THE CITY COUNCIL OF THE
CITY OF DINUBA, CALIFORNIA
AMENDING VARIOUS RESOLUTIONS WHICH SET
FEES, CHARGES, AND FINES FOR CITY SERVICES

WHEREAS, the City of Dinuba has conducted an extensive analysis of its services, the costs reasonably borne of providing those services, the beneficiaries of those services, and the revenues produced by those paying fines, fees and charges for special services; and,

WHEREAS, the City wishes to comply with both the letter and the spirit of Article XIIB of the California Constitution and limit the growth of taxes; and

WHEREAS, the City has adopted Ordinance 92-31 establishing its policy as to the recovery of costs reasonably borne to be recovered from users of City services; and

WHEREAS, pursuant to Government Code Section 54994.1 the specific fees and fines to be charged for services must be adopted by the City Council by Resolution, after providing notice and holding a public hearing; and

WHEREAS, notice of public hearing has been provided per Government Code Section 6062A, oral and written presentations have been made and received, a general explanation of the hereinafter contained schedule of fees, charges and fines has been published as required, and the required public hearing held; and

WHEREAS, it is the intention of the City Council to develop a revised schedule of fees, charges and fines based on the City's budgeted and projected costs reasonably borne for the Fiscal Year beginning July 1, 2008; and

WHEREAS, Resolution 98-08, adopted by the City Council on March 24, 1998, did declare the intent of the City Council to be that all fees, charges, and fines included in this schedule be reviewed at least annually and adjusted accordingly; and

WHEREAS, all requirements of California Government Code Sections 66016 and 66018 are hereby found to have been complied with;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF DINUBA, CALIFORNIA, DOES RESOLVE, DETERMINE, AND ORDER AS FOLLOWS:

The fee schedule attached shall be in effect commencing July 1, 2008, and shall remain in effect until change or amended by the City Council.

PASSED, APPROVED, AND ADOPTED this 22nd day of April, 2008 by the following vote:

AYES:

NOES:

ABSENT:

Mayor

(Seal)

ATTEST:

Deputy City Clerk

PROPOSED FEES AND FINES ADJUSTMENTS

GENERAL FUND

Dept./ Item #	Type of Services/Fines	Service Fees/Fines Description	FY 2007-08 Current Fees/Fines Charge	FY 2008-09 4.1% COLA Proposed
Parks and Community Services				
	Estimated revenue increase: \$ 5,678			
1	Private Building Rentals	Private Use of Multi-purpose	\$65.00	\$68.00
		Private Use of Room B	\$45.00	\$47.00
		Private Use of Room C	\$45.00	\$47.00
		Private Use of Room E	\$40.00	\$42.00
		Kitchen Use	\$35.00	\$36.00
2	Park Rentals (Picnic Areas/Bandshell)	0-50 Attendance	\$25.00	\$25.00 x
		51-100 Attendance	\$40.00	\$42.00
		101-150 Attendance	\$60.00	\$62.00
		151+ Attendance	\$80.00	\$83.00
3	(Athletic Fields)	Private Use of Field	\$38.00	\$40.00
		Base Rental	\$15.00	\$15.00 x
		Tournament (Baseball/Softball)	\$180.00	\$187.00
		Tournament (Basketball/Soccer)	\$136.00	\$142.00
4	Miscellaneous (Private Rentals)	Supervision	\$27.00	\$28.00
5	Facility Use	Site Prep.-Athletic Fields	\$27.00	\$28.00
6	Facility Use	Site Preparation-Others	\$27.00	\$28.00
7	Facility Use	Electricity-Athletic Fields	\$28.00	\$29.00
8	Facility Use	Electricity-Bandshell/C.C.	\$10.00	\$10.00
9	Miscellaneous (Public Rentals)	Supervision	\$15.00	\$15.00
10	Facility Use for Grantee(s)	Room Rental	\$5.00	\$5.00
11	Facility Use for Grantee(s)	Electricity	\$6.00	\$6.00
12	Facility Use for Grantee(s)	Custodial Supplies	\$1.00	\$1.00
13	Youth Sports	Youth Sports Registrations	\$26-\$38	\$26-\$38 x
14	Adult Sports	3 on 3 Basketball	\$125.00	\$125.00 x
15	Adult Sports	5 on 5 Basketball	\$510.00	\$510.00 x
16	Adult Sports	Volleyball	\$140.00	\$140.00 x
17	Adult Sports	Softball	\$445.00	\$445.00 x
18	Refund Processing Fee	Fee for Processing Registration Refunds	\$7.00	\$7.00
19	Aquatics - Lessons	Swim Lesson Registrations	\$23.00	\$24.00
20	Aquatics - Open Swim	Open Swim Fee	\$1.50	\$1.50 x
21	Special Events Fees	Parade Entry	\$10.00	\$10.00
22	Public Address System Use	P.A. Use	\$33.00	\$34.00
23	Summer Fun in the Park	Summer Youth Program	\$1.00 per day	\$1.00 per day x
24	After School Care	After School Care	\$1.00 per day	\$1.00 per day x
Administrative Services				
	Estimated revenue increase: \$ 13			
25	Photocopies	Charge for document copies		
		legal size	\$2.00	\$2.00
		letter size	\$2.00	\$2.00
26	Agenda Mailing Service	Charge for Council agenda mailing	\$28 per year	\$28 per year x
27	Returned Check Charge **	Charge for bad checks	\$25.00	\$25.00 x
28	Document Search	Charge for Document Research		
		Per hr. set fee, min. 1/2 hr charge	\$21.00	\$21.00 x

x - Fee not increased by COLA

** State Law Mandates the Charge at \$25.00

PROPOSED FEES AND FINES ADJUSTMENTS

GENERAL FUND			FY 2007-08	FY 2008-09
Dept./	Type of	Service Fees/Fines	Current	4.1%
Item #	Services/Fines	Description	Fees/Fines Charge	COLA Proposed
Police Services				
	Estimated revenue increase: \$ 4,688			
29	Emergency Response Fee	Emergency resp. for DUI arrest	\$383.00	\$399.00
30	ABC Review	Review for alcohol license	\$28.00	\$29.00
31	Noise Disturbance	Complaint for noise disturbance	\$68.00	\$71.00
32	False Alarm Response - 1st call	False alarm calls/bus./residential	\$35.00	\$36.00
33	False Alarm Response - 2nd call	False alarm calls/bus./residential	\$68.00	\$71.00
34	False Alarm Resp. - 3rd & thereafter	False alarm calls/bus./residential	\$100.00	\$104.00
35	VIN Verification	Verify VIN number	\$36.00	\$37.00
36	Special Business Regulation	Special Business License	\$64.00	\$67.00
37	Records Check	Records Search Criminal History	\$19.00	\$20.00
38	Fingerprints (City Fee)	Provide fingerprints	\$12.00	\$12.00
39	Fingerprints (DOJ Fee)***	Provide fingerprints	\$32.00	\$32.00 x
40	Accident Reports	Accident & Investigation Report	\$19.00	\$20.00
41	Citation Sign-Offs	Correction of Vehicle Violations	\$10.00	\$10.00
42	Stored Vehicle Release	Provide release of stored vehicle	\$87.00	\$91.00
43	Special Police Services	Security Services/Reserves	\$18/hr.	\$18/hr.
44	Funeral Escorts	Provide police escort	\$65.00	\$68.00
45	Alarm Monitoring	24 hour monitoring of alarm systems	\$134.00	\$139.00
46	Vehicle for Sale Permit	Permit for sale of vehicle	\$0.00	\$0.00
47	Crime Report Copies	Provide copies of crime reports	\$35.00	\$36.00
48	CCW Renewal **	Renewal of CCW License	\$39.00	\$41.00
49	Citation Copies	Provide additional copy of citation	\$10.00	\$10.00
50	Animal Recovery/Return	Animal Pickup/Transport	\$66.00	\$69.00
51	Running at Large - 1st offense	Animal running at large	\$33.00	\$34.00
52	Running at Large - 2nd offense	Animal running at large	\$64.00	\$67.00
53	Running at Large - 3rd offense	Animal running at large	\$127.00	\$132.00
54	Nuisance - 1st offense	Respond to complaint	\$39.00	\$41.00
55	Nuisance - 2nd offense	Respond to complaint	\$75.00	\$78.00
56	Nuisance - 3rd offense	Respond to complaint	\$152.00	\$158.00
57	Animal Disposal	Dispose of dead animals	\$33.00	\$34.00
58	Animal License Tags Required	Citations for no license tags	\$19.00	\$20.00
59	Animal License Required	Failure to license dog	\$23.00	\$24.00
60	Animal Cruelty Investigation	Investigate complaint of cruelty	\$105.00	\$109.00
61	Animal Quarantine	Bite Investigation/Dog Quarantine	\$89.00	\$93.00
62	DUI Breath Test ***	DUI arrest breath test fee	\$30.00	\$30.00 x
63	Towing Fee	Towing fee	\$139.00	\$139.00 x
64	Storage Fee	Per day storage fee for towed vehicles	\$27.00	\$27.00 x
65	Wide/Overweight/ Long Load (one day permit)	Rev request for permit and establishing route	\$20/day	\$21/day

x - Fee not increased by COLA

*** Reflects increase in Dept. of Justice fees passed through to State

PROPOSED FEES AND FINES ADJUSTMENTS

GENERAL FUND			FY 2007-08	FY 2008-09
Dept./	Type of	Service Fees/Fines	Current	4.1%
Item #	Services/Fines	Description	Fees/Fines Charge	COLA Proposed
Fire Services				
	Estimated revenue increase: \$ 10,314			
66	Fire/Medical Record Requests	Prepare fire/medical documents	\$35.00	\$36.00
67	Hydrant Testing	Inspect & test hydrant	\$127.00	\$132.00
68	Fire Inspections - New Business	Fire/commerical inspection	\$55.00	\$57.00
		Fire/industrial inspection	\$110.00	\$115.00
69	Fire Inspections - 3rd Inspection - New Business	Fire/ 3rd commerical inspection	\$334.00	\$334.00 x
70	Fire Inspections - 4th Inspection - New Business	Fire/ 4th commerical inspection	\$556.00	\$556.00 x
71	Fire Inspections - 5th or additional Inspection - New Business	Fire/ 5th or add. commerical inspection	\$679.00	\$679.00 x
72	Fire Inspection - Existing Business	Annual or bi-annual fire inspection	\$0.00	\$50-\$200
73	Fire Inspection - re-inspection/violations not cleared - Existing Business	Reinspection and violations not cleared	\$0.00	\$50-\$200
74	Fire Inspection - 2nd re-inspection/violations not cleared - Existing Business	2nd. Reinspection and violations not cleared	\$0.00	\$50-\$200
75	Fire Sprinkler Plan Check and Site Testing	More than 500 sprinklers	\$602.00	\$602.00
76	Fire Sprinkler Plan Check and Site Testing	Less than 500 sprinklers	\$316.00	\$329.00
77	Fire Alarm Plan Check and Site Testing	Less than 50 devices	\$316.00	\$329.00
78	Fire Alarm Plan Check and Site Testing	More than 50 devices	\$602.00	\$627.00
79	Fire Pump Site Testing	Inspect and test fire pump site	\$0.00	\$100.00
80	Temporary Membrane Structures, Tents and Canopies	Inspection and permit for of tent or air supported structure used for assemblies (occupant load of 50 or more)	\$0.00	\$100/hr
		Inspection and permit of all other tents & canopies	\$0.00	\$75/hr
		2007 Fire Code Chapter 2		
81	Illegal Burn Charges	Respond costs to an illegal burn call	\$127.00	\$132.00
82	Weed Abatement Charges			
	2nd citation	Inspect, post, & clean weeds	\$127.00	\$132.00
	3rd citation		\$377.00	\$392.00
83	False Alarm Resp. - 3rd and additional calls	False alarm calls/bus./residential	\$82.00	\$85.00
84	State Mandated Fire Inspections - Annual	High Rise, Jails, Hospitals, and Schools	\$110.00	\$115.00
85	Fire Suppression Hood System	Permits, plan review, and testing	\$131.00	\$136.00
86	Fireworks Stand Inspection	Inspect booths for safety and compliance	\$35.00	\$35.00 x
87	Special Event: Park booth fire inspection	Raisin Day, Cinco de Mayo safety inspections	\$20.00	\$20.00 x
88	Site Inspections - Carnivals/Fairs	On-site inspection of Carnival/Fair Sites	\$100/Event	\$100/Event
89	Carnivals/Fairs Permit			
90	Public fireworks display permit	Inspection for safety compliance	\$110.00	\$115.00
91	Public Fireworks Stand - By	Insure fire safety (minimum 4 hours)	\$85/Hr	\$85/Hr x
92	Automatic Fire Sprinkler Inspections	5 - Year test	\$126.00	\$131.00
93	Bonfire permit	Places of Assembly (ie. Sporting Events)	\$55.00	\$57.00
94	Special hazard use permit	Flammable or Combustible liquid fuel dispens.	\$70.00	\$73.00
95	Permit - Tank Installation/ Removal	Flammable combination liquid tanks	\$88.00	\$92.00
96	Tank Plan Review	Flammable combination liquid tanks	\$131.00	\$136.00
97	Emergency Response Stand - by Fee each additional apparatus	Stand -by for first-out apparatus & personnel	\$145.00/Hr	\$200.00/Hr
			\$50.00	\$50.00 x

PROPOSED FEES AND FINES ADJUSTMENTS

GENERAL FUND

Dept./ Item #	Type of Services/Fines	Service Fees/Fines Description	FY 2007-08 Current Fees/Fines Charge	FY 2008-09 4.1% COLA Proposed
Development Services				
	Estimated revenue increase: \$ 2,896			
98	Addendum Plan Check	Checking plan addendum to assure compliance to code	\$81	\$84
99	Address Change Review	Reviewing request for a change of address	\$68	\$70
100	Annexation Processing	Rev requests to annex property and determine its impact	\$4,667	\$4,858
101	Building Permit Fee Schedule	Plan Check and Inspect new construction for code compliance	*	*
102	Building Permit Extension	Process request for extension on expiring building permits	50% of permit	50% of permit
103	Building Relocation Process	Review proposed relocation of a building to assure code comp.	\$605	\$630
104	Categorical Exemption	Rev circumstances, declare project exempt from CEQA	\$66	\$68
105	Code Enforcement (Staff Time)	Inspect property for code violations	\$316	\$329
106	Code Enforcement Fines	Fines imposed as a result of a code violation	*	*
107	Conditional Use Permit	Review request for a CUP within terms of the Zoning Code	\$1,473	\$1,533
108	Document Reproduction			
	- Large Map (black & white)		\$5/each	\$5/each
	- Large Map (full color)		\$10/each	\$10/each
	- Development Documents (black & white)		\$25	\$26
	- Development Documents (color)		\$30	\$31
109	Elevator Permit	Permit for the installation of an elevator	Based on Valuation	Based on Valuation
110	Encroachment Permit (Single Family Dwelling)	Review proposed encroachment of public rights-of-way	\$74	\$77
111	Encroachment Permit (All others)	Review proposed encroachment of public rights-of-way	\$156 + 4% cost of improvements	\$162 + 4% cost of improvements
112	Environmental Impact Review	Rev and comment on developer provided EIR	\$5,674	\$5,907
113	Excavated Prime Dirt Sales	Sale of City owned dirt	\$0.75 /cu yard	\$0.75 /cu yard X
114	Final Parcel Map Check	Review final parcel map to determine extent of compliance	\$568	\$591
115	Final Subdivision Map Check	Rev. final subdivision map to determine extent of compliance	\$535 + \$27/lot	\$557 + \$28/lot
116	General Plan Amendment (Revision)	Review developer initiated amendments to the General Plan	\$2,225	\$2,317
117	General Plan Maint. (New Const.)	Updating and maintaining the City's General Plan	\$0.03/sq ft	\$0.04/sq ft
118	General Plan Maint. (Changes to Existing Structure)	Updating and maintaining the City's General Plan	\$0.01/sq ft	\$0.01/sq ft
119	Grading Permit	Review plans and issue grading permit	Based on cu yd	Based on cu yd
120	Home Occupation Permit Review	Review request for home occupational permit	\$221	\$230
121	Inspections Services	Provide housing and inspection services		
	- Single Family Dwelling		\$51	\$53
	- Three Family Dwelling		\$51 per unit	\$53 per unit
	- Multiple Family (4 units or more)		\$154 (first 3 units);	\$154 (first 3 units);
	- Commercial		\$26 (every other)	\$26 (every other)
	- Reinspection Fee (After 2nd inspection)		\$68	\$71
122	Landscape Inspection	Inspect new landscaping to assure compliance to plans	\$48	\$50
123	Landscape Plan Check	Review landscape plan to assure compliance with code req.	\$265	\$276
124	Lighting and Landscape Dist. Formation	Rev application for formation of lighting and landscape district	\$403	\$419
125	Lot Line Adjustment Review	Rev. proposed change to property boundary & issue certificate	\$1,349	\$1,404
126	Mitigated Negative Declaration	Rev circumstances, filing report declaring no adverse impact	\$1,065	\$1,109
127	Mitigation Monitoring	Review and implement a mitigation monitoring plan	\$1,008	\$1,049
128	Parks Master Plan	Updating and maintaining the City's Parks Master Plan	\$1,015 + consult.	\$1,057 + consult.
129	Plan Revision Checking	Checking building construction plan revisions	\$55.50/per acre	\$55.50/per acre X
130	Precise Plan Review	Rev. app. for the const. or location of a bldg on parcel of land	\$53	\$55
131	Preliminary Plan Review	Rev. plans prior to formal proposal or application	\$1,966	\$2,047
132	Processing of Appeal	Reviewing appeal of a Planning staff decision	\$875	\$911
133	Professional/Technical Outsourcing Fees	Outsource applicable professional/technical services	\$208	\$217
134	Public Improvement Inspection	Inspect public improvements to assure compliance with code	actual cost	actual cost
135	Public Improvement Plan Check	Rev public improvement plan to assure compliance with code	4 % of estimate	4 % of estimate X
136	Rezoning Review	Rev requests for re-zoning of a specific parcel of property	2 % of estimate	2 % of estimate X
137	Sign Plan Review & Inspection	Review plan and inspect sign to assure compliance with code	\$1,426	\$1,484
138	Site Plan Review (Minor)	Review site plan to assure compliance with code requirements	*	*
139	Site Plan Review (Major)	Review site plan to assure compliance with code requirements	\$1,149	\$1,196
140	Temporary Use Review	Review request for a temporary use permit	\$1,621	\$1,687
141	Tentative Parcel Map Review	Rev. to identify special conditions and compliance with code	\$190	\$197
142	Tentative Subdiv. Map Review	Rev. to identify special conditions and compliance with code	\$1,192	\$1,241
143	Time Extension/ Notification	Rev expiring maps, determine if time ext. should be permitted	\$1,349 + \$27/lot	\$1,404 + \$28/lot
144	Variance Review	Review plans for variances from the standards of Zoning Code	\$127	\$132
145	Vintage Car Permit	Review application for permit	\$591	\$616
146	Williamson Act Contract Notice of Non-Renewal	Administrative action to process a Notice of Non-Renewal	n/a	\$31
147	Williamson Act Contract Cancellation	Process a Williamson Act cancellation	n/a	\$1,533
148	Zoning Letter	Research and prepare letter regarding zoning designation	n/a	\$4,858
149	Zoning Text Amendment Review	Rev and process request for zoning ordinance amendment	\$101	\$105
			\$2,005	\$2,087

* Refer to the Dinuba Municipal Code Chapter 14.50
X Fee is not subject to COLA adjustment

PROPOSED FEES AND FINES ADJUSTMENT

15-Apr-08

Dept./ Item #	Type of Services/Fine	Service Fees/Fines Description	Current Fees Charge	4.1% COLA Proposed
WATER FUND				
Estimated revenue increase: \$ 2,574				
1	Water Quality Check	2nd inspection per year	\$72.00	\$75.00
2	Sample to lab	Owner request	\$240.00	\$250.00
3	Water Meter Re-read	Second re-read	\$77.00	\$80.00
4	Shut-off Valve Install		\$257.00	\$268.00
5	Water Service Connection	1 inch line	\$1,355.00	\$1,411.00
6	Water Service Connection	1-1/2 inch line	\$1,522.00	\$1,584.00
7	Water Service Connection	2 inch line	\$1,778.00	\$1,851.00
8	New Water Meter Set	1 inch line	\$400.00	\$416.00
		2 inch line	\$766.00	\$797.00
9	Water Delinquent Turn on/off	Reconnection fee	\$25.00	\$26.00
10	Water Meter Test (meter OK)		\$72.00	\$75.00
11	New Water Service		\$10.00	\$10.00
12	After Hrs. Delinquent Fee	Delinquent Turn on Fee	\$31.00	\$57.75
13	After Hrs. Special Water Turn on/	After hour turn on/off fee	\$91.00	\$95.00
14	Backflow Prevention Fee			
	Testing for Non-compliance	3/4 inch to 1 inch device	\$102.00	\$106.00
15	Backflow Prevention Fee			
	Testing for Non-compliance	1-1/2 inch to 2 inch device	\$121.00	\$126.00
16	Backflow Prevention Fee			
	Testing for Non-compliance	2-1/2 inch to 4 inch device	\$179.00	\$186.00
17	Backflow Prevention Fee			
	Testing for Non-compliance	4-1/2 inch to 8 inch device	\$240.00	\$250.00
18	Backflow Prevention New			
	Install. Testing & Inspection fee	3/4 inch to 1 inch device	\$55.00	\$57.00
19	Backflow Prevention New			
	Install. Testing & Inspection fee	1-1/2 inch to 2 inch device	\$72.00	\$75.00
20	Backflow Prevention New			
	Install. Testing & Inspection fee	2-1/2 inch to 4 inch device	\$96.00	\$100.00
21	Backflow Prevention New			
	Install. Testing & Inspection fee	4-1/2 inch to 8 inch device	\$107.00	\$111.00
22	Backflow Prevention Annual	Annual letter notifying user/		
	Administrative Fee	owner of each assembly	\$12.00	\$13.00
23	Unauthorized Water Turn On		\$15.00	\$15.00 x
24	Cut Lock		\$25.00	\$25.00 x
25	Construction Water Meter Charges		\$10.39/cft.	\$10.82/cft.

TRANSPORTATION FUND

Estimated revenue increase: \$ 10

1	Special Curb Markings	\$223.00	\$232.00
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DISPOSAL FUND

Estimated revenue increase: \$ 25

1	Special Refuse Call Back	\$107.00	\$111.00
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PROPOSED FEES AND FINES ADJUSTMENT

			15-Apr-08	
			FY 2007-08	FY 2008-09
			Current	3.5%
Dept./	Type of	Service Fees/Fines	Fees	CCI + Adj.
Item #	Services/Fine	Description	Charge	Proposed
TRANSPORTATION SDC				
Estimated revenue increase: \$ 1,398 / 1500 sq ft Residence				
1 Land		System Development Fees	\$0.631	\$0.783
2 Building		System Development Fees	\$1.337	\$1.663
WATER SDC				
Estimated revenue increase: \$ 642 / 1500 sq ft Residence				
1 Land		System Development Fees	\$0.422	\$0.499
2 Building		System Development Fees	\$0.780	\$0.901
SEWER SDC				
Estimated revenue increase: \$ 335 / 1500 sq ft Residence				
1 Land		System Development Fees	\$0.463	\$0.478
2 Building		System Development Fees	\$0.958	\$1.121
PARK RESERVE				
Estimated revenue increase: \$ 445/ unit				
			per unit	per unit
1 Single Family		System Development Fees	\$1,268	\$1,406
2 Duplex Low Density		System Development Fees	\$941	\$1,048
3 Medium and High Density Apartm		System Development Fees	\$1,002	\$1,116
4 Manufactured Homes		System Development Fees	\$740	\$825
FIRE PROTECTION FACILITIES IMPACT FEE				
Estimated revenue increase: \$ 48/ unit, \$114/ acre				
			per unit	per unit
1 Single Family		System Development Fees	\$736	\$762
2 Duplex Low Density		System Development Fees	\$627	\$649
			per acre	per acre
3 Commercial		System Development Fees	\$1,636	\$1,694
4 Industrial		System Development Fees	\$1,636	\$1,694

PROPOSED FEES AND FINES ADJUSTMENT

15-Apr-08

FY 2007-08

FY 2008-09

Current

3.5%

Fees

CCI + Adj.

Charge

Proposed

Dept./
Item #

Type of
Services/Fine

Service Fees/Fines
Description

STORM DRAINAGE

Estimated revenue increase: \$ 456/ acre

per acre

per acre

1	Midtown	System Development Fees	\$5,869	\$6,075
2	Euclid - Saginaw	System Development Fees	\$3,006	\$3,111
3	Sequoia - Alta	System Development Fees	\$4,178	\$4,325
4	Kamm - Crawford	System Development Fees	\$7,024	\$8,304
5	El Monte - Euclid	System Development Fees	\$2,653	\$2,746
6	Nebraska - Euclid	System Development Fees	\$6,711	\$6,946
7	Nebraska - Alta	System Development Fees	\$9,041	\$9,937
8	Nebraska	System Development Fees	\$6,701	\$6,935
9	East Nebraska	System Development Fees	\$7,593	\$8,980
10	East Saginaw	System Development Fees	\$5,152	\$5,333
11	Crawford - Olive	System Development Fees	\$10,298	\$11,413
12	Kamm - College	System Development Fees	\$7,087	\$7,651
13	Kamm - First	System Development Fees	\$5,013	\$5,188
14	North Nebraska *	System Development Fees	\$10,771	\$11,148
15	Near Northwest *	System Development Fees	\$10,751	\$11,127
16	West Nebraska *	System Development Fees	\$9,981	\$10,330
17	NW Dinuba *	System Development Fees	\$9,992	\$10,342
18	West Dinuba *	System Development Fees	\$9,981	\$10,330
19	SW Dinuba *	System Development Fees	\$9,992	\$10,342
20	SE Dinuba *	System Development Fees	\$9,992	\$10,342

* new area

DINUBA FIRE & AMBULANCE SERVICES

15-Apr-08

Dept./ Item #		Current Fees Charge	4.1% COLA Proposed
AMBULANCE			
	Estimated revenue increase: \$ 50		
1	Ambulance Records	\$23.00	\$24.00
2	Ambulance Rates		
	ALS -City	\$768.00	\$768.00 x
	ALS -County	\$934.00	\$934.00 x
	BLS - City	\$0.00	\$0.00
	BLS - County	\$0.00	\$0.00
	BLS Transfer	\$729.00	\$729.00 x
	Mileage	\$26/mile	\$26/mile x
	Night Fee	\$99.00	\$99.00 x
	EKG Heart Monitor	\$99.00	\$99.00 x
	Oxygen	\$99.00	\$99.00 x
	Defibrillator	\$0.00	\$0.00
	ALS Airway E.T.Tube	\$0.00	\$0.00
	Automated External Defibrillator	\$0.00	\$0.00
	C-Collar	\$0.00	\$0.00
	O.B Kit	\$0.00	\$0.00
	Other Misc. disposables	\$0.00	\$0.00
3	Stand By Time	\$33/half hour	\$33/half hour
4	Special Events		
	Committed Unit	\$223.00	\$229.00
5	Medical Training Classes		
	E.M.T. Basic Full Class Per Person	\$500.00	\$500.00 x
	E.M.T. Basic ReCert Class Per Person	\$250.00	\$250.00 x
	E.M.T. Basic DOT Refresher Course Per Person	\$150.00	\$150.00 x
	CPR Full Class Per Person	\$50.00	\$50.00 x
	CPR ReCert Class Per Person	\$25.00	\$25.00 x
	First Aid Full Class Per Person	\$25.00	\$25.00 x
	First Aid ReCert Class Per Person	\$12.50	\$12.50 x
	Continued Education Per CE Hour (not including class materials cost)	\$5.00	\$5.00 x
6	Dry Run		
	No Patient Pick Up	\$200.00	\$200.00 x

x - Fee not increased by COLA